

**Proposed Forensic Crime Laboratory
Interlocal Agreement Between Named Communities
Proposed Allocation of Costs, based on population**

EXHIBIT B

12-Mar-08

With 9 Communities Participating
dgc

Municipality	Population	% Of Total	Estimated Initial Facility Commitment 1,491,100	Estimated Initial Equipment Commitment 150,000	Estimated Annual Payment Facility* 20 years	Estimated Annual Payment Equipment* 10 years	Estimated Total Annual Payment **	Estimated FY 2009 Initial Payment ***
Portland	63,011	29.17%	434,960	43,756	32,671	5,542	38,213	10,173
South Portland	23,784	11.01%	164,179	16,516	12,332	2,092	14,424	3,840
Scarborough	18,880	8.74%	130,327	13,111	9,789	1,661	11,450	3,048
Westbrook	16,201	7.50%	111,834	11,250	8,400	1,425	9,825	2,616
Falmouth	10,557	4.89%	72,874	7,331	5,474	929	6,402	1,704
Cape Elizabeth	8,826	4.09%	60,925	6,129	4,576	776	5,353	1,425
Cumberland County*	50,073	23.18%	345,650	34,771	25,963	4,404	30,367	8,084
Windham	16,546	7.66%	114,216	11,490	8,579	1,455	10,034	2,671
Yarmouth	8,132	3.76%	56,135	5,647	4,216	715	4,932	1,313
Total	216,010	100%	1,491,100	150,000	112,000	19,000	131,000	34,873

Notes:

*Populations of Towns served by Cumberland County Coverage Area For Law Enforcement Services

SELECTED POPULATION ESTIMATES OF THE U.S. CENSUS BUREAU, JULY 1, 2006

** May vary due to rounding & estimates made

*** Fy 2009 payment is expected to be one interest payment only, with the first full payment due no later than December 31, 2009

Payment calculations

Initial payment	1,491,100	150,000
Interest rate - estimated	4.25%	4.25%
Term, in years	20	10
Annual payment	112,160	18,725
Annual payment, rounded	112,000	19,000